



## SOUTHEAST ALASKA POWER AGENCY

### DIESEL & OVERTIME REIMBURSEMENT

#### SUGGESTED MOTION

I move to approve payment to the municipalities of Petersburg and Wrangell for reimbursement of supplemental diesel fuel and overtime, less \$0.068 per kWh, in the amount of \$841,785.38, as presented in the Diesel & Overtime Reimbursement memo at SEAPA's April 22, 2019 special board meeting.

During the February 28, 2019 regular meeting, the SEAPA Board of Directors authorized reimbursement to Petersburg and Wrangell for the cost of supplemental diesel fuel and overtime, minus 6.8 cents per kWh, for the period starting February 15, 2019 through March 28, 2019. Diesel reimbursement will be recorded as a reduction to revenue.

A summary of the reimbursement follows. Diesel costs are a sum of actual diesel deliveries invoiced during the reimbursement period. The overtime costs are hourly rate x hours worked and includes shift differentials.

Item	PSG	WRG	TOTAL
Diesel	\$726,659	\$542,341	\$1,269,000
Overtime	27,396	21,822	49,218
Subtotal	\$754,055	\$564,163	\$1,318,218
kWh	3,982,717	3,023,644	7,006,361
price	(0.068)	(0.068)	(0.068)
kWh Subtotal	(\$270,825)	(\$205,608)	(\$476,433)
Reimbursement	<b>\$483,231</b>	<b>\$358,555</b>	<b>\$841,786</b>